A. Call to Order

B. Roll Call and Pledge of Allegiance

C. Commissioners’ Comments

D. Public Comment on Matters Appearing on the Agenda – Limited to 2 Minutes

E. General Public Comment – Limited to 2 Minutes

F. Approval of the Minutes
   1. November 18, 2021
   2. December 2, 2021 – Budget Hearing

G. Consideration of the Proposed 2022 Budget – Dean Dortone
   1. 2022 General Fund Operating Budget/Millage
   2. 2022 Seven Non-General Fund Budgets
   3. 2022 Capital Fund Budget

H. Resolutions
   1. Authorization of Community Planning Assistance Contracts for Pottstown Borough and Upper Salford Township – Scott France, Director of Planning
   2. Authorization for a Short-Term Contract for Planning Assistance for the Upper Merion Area School District – Scott France, Director of Planning
   3. Authorization of a Grant Contract with the Delaware Valley Regional Planning Commission for the Cross County Trail – Bill Hartman, Planning Section Chief
   4. Authorization of TEFRA Approval for Thomas Jefferson University – Josh Stein, County Solicitor
   5. Hurricane Ida Disaster Declaration Extension – Josh Stein, County Solicitor
   6. Authorization to Enter Nationwide Opioid Settlement - Josh Stein, County Solicitor
7. Commissioners’ Reappointment to the Montgomery County Agricultural Land Preservation
8. Commissioners’ Reappointments to the Montgomery County Soil Conservation
9. Commissioners’ Reappointment to the Montgomery County Housing Authority
10. Commissioners’ Reappointments to the Montgomery County Planning Commission

I. Personnel
   1. December 16, 2021 Personnel List – Donna Pardieu, Director of Human Resources

J. Advertisement of Bids, RFP’s & an RFI
   1. Bid on behalf of Assets & Infrastructure for Road Salt
   2. Bid on Behalf of Assets & Infrastructure for a Bridge Replacement
   3. Bid on behalf of Assets & Infrastructure of for a Bridge Replacement
   4. Bid on behalf of the Planning Commission for Road Reconstruction
   5. RFP on behalf of Assets & Infrastructure for On-Call Engineering Services
   6. RFP on behalf of Higher Education & Health Authority for an Auditor
   7. RFP on behalf of Higher Education & Health Authority for a Solicitor
   8. RFP on behalf of Health & Human Services for Psychological Services
   9. RFP on behalf of Housing for an Emergency Rental Assistance Program (ERAP) Consultant
 10. RFP on behalf of Workforce Development for Workforce Program Services
 11. RFI on behalf of Health & Human Services for Emergency Shelter Operations

K. Advertisement of an RFP for the Southeastern Regional Task Force
   1. RFP for Network Security Services

   ➢ All Bids, RFP’s and RFI’s are available on the County’s Purchasing website: www.montcopa.org/Purchasing

L. Awards of Contract – Montgomery County
   1. Contract Award: Adult Probation, OCY & Pre-Trial Services-Toxicology Services – Redwood Toxicology Laboratory, Incorporated of Santa Rosa, CA - $321,900.00
   2. Contract Award: Assets & Infrastructure – Municipality Fees – Lower Providence Township Sewer Authority of Eagleville, PA - $191,688.00
   3. Contract Award: Assets & Infrastructure – Bottled Water – DS Services of America Incorporated dba Crystal Springs of Atlanta, GA - $65,000.00

12/16/2021
8. Contract Award: Assets & Infrastructure – Roof Replacement – Kupex Exteriors LLC of Trenton, NJ - $34,816.00
9. Contract Award: Board of Assessment - Proprietary Software – Tyler Technologies, Incorporated of Moraine, OH – $400,570.00
11. Contract Award: Court Related Departments - Legal Research – Thomson Reuters West of Carol Stream, IL $500,000.00
12. Contract Award: Courts - Legal Services - Legal Aid of Southeastern Pennsylvania of Norristown, PA - $70,000.00
13. Contract Award: Courts - Legal Advocacy - Montgomery County Child Advocacy Project of Norristown, PA - $330,000.00
14. Contract Award: Courts - Protection Assistance - Women’s Center of Montgomery County of Norristown, PA - $10,000.00
15. Contract Award: Health & Human Services – Software - HMFDF Incorporated dba Solv Health of San Francisco, CA - $27,000.00
17. Contract Award: Health & Human Services – Vaccination Site Cleaning Services – Elite Facility Services of Claymont, DE - $40,000.00
18. Contract Award: Human Resources – Administration Services – Inservco Insurance Services Incorporated of Harrisburg, PA - $149,630.00
22. Contract Award: Information & Technology Solutions – Software Upgrade – Gimmal LLC of Houston, TX - $55,000.00
23. Contract Award: Information & Technology Solutions - Software Maintenance – Environmental Systems Research Incorporated of Redlands, CA - $82,615.00

12/16/2021
Architecture of Norristown, PA – Not to exceed - $100,000.00
Construction Services Incorporated of Sellersville, PA - $1,699,991.65
26. Contract Award: Public Safety –Software – CloudPCR LLC of
Pittsburgh, PA - $89,500.00
Company Incorporated of Carnegie, PA - $88,530.00
Line Services Incorporated of Monterey, CA - $60,000.00
Company of Bird in Hand, PA - $1,665,550.00
30. Contract Award: Public Safety – Equipment – Motorola of Chicago, IL -
$851,850.82
Incorporated of Lake Park, FL - $725,438.00
Corporation of Norristown, PA - $175,973.88
Incorporated of Dallas, TX - $84,000.00
34. Contract Award: Sheriff - Proprietary Software – Tyler Technologies,
Incorporated, of Moraine, OH – $34,177.32
35. Contract Renewal: Veterans Affairs - Flags – Multiple Providers –
$48,000.00
Insurance – Swiss RE of Enfield, CT - $1,904.00
37. Contract Amendment: Information & Technology Solutions – System
Upgrade – Pomeroy Technologies Incorporated of Hebron, KY – No-
Cost
38. Contract Amendment: Information & Technology Solutions –
Consultant – RSM – Disease & Outbreak Management System -
$136,520.00
Fleming - $170,262.45
Benesch & Company of Allentown, PA - $11,625.00
41. Contract Amendment: Public Safety – System Upgrade – Intergraph
Corporation, DBA Hexagon Safety & Infrastructure of Huntsville, AL -
$11,938.52
42. Contract Award: Voter Services – Equipment – OPEX Corporation of
Mooresstown, NJ - $35,475.00
43. Contract Renewal: Voter Services – Dominion Voting Systems
Incorporated of Denver, CO - $495,915.13
44. (3) Contracts, (38) Contract Renewals and (17) Amendments for
Health and Human Services
Providers and Services are listed at the end of the agenda and the back of the room

M. Awards of Contract - Assets & Infrastructure Construction Projects
2. Contract Amendment: Assets & Infrastructure – Skanska USA Building Incorporated of Parsippany, NJ - $584,897.00

1. Response Services: Transportation – Go Go Technologies of San Francisco, CA – Not to exceed - $300,000.00
2. Response Services: Temporary Housing – Multiple Providers - $1,855,000.00

O. Awards of Contract – Southeast PA Regional Task Force
2. Contract Award: Equipment – IMS Technology Services of Garnet Valley, PA - $80,498.37
3. Contract Award: Reasonable Accommodation Services – Deaf-Hearing Communications Centre Incorporated of Swarthmore, PA - $10,000.00
4. Contract Award: Project Management Services – Eigen X LLC of Radnor, PA - $75,000.00
5. Contract Amendment: Equipment – Platelogiq LLC of Downingtown, PA - $34,912.00

P. Closing Commissioners’ Comments

Q. Upcoming Meeting Dates
1. Board of Commissioners’ Meeting – January 6, 2022

R. Adjournment

S. Salary Board
1. Public Comment on Salary Board – Limited to 2 Minutes
2. First Motion
3. Second Motion
4. Retiree Acknowledgment

T. Adjournment
## Offices of Health and Human Services
### Office of Behavioral Health & Developmental Disabilities

### Contract Renewal
**Office of Developmental Disabilities**
2021/2022
**Budget No. 112-604-6581**

<table>
<thead>
<tr>
<th>Services Provided</th>
<th>Contract Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Associated Production Services, Inc.</td>
<td>$130,236.00</td>
</tr>
<tr>
<td>325 Andrews Road Trevose, PA 19053</td>
<td>Community Participation Supports Facility; Community Participation Supports Community.</td>
</tr>
</tbody>
</table>

### Contract Renewal
**Office of Drug and Alcohol 2021/2022**
**Budget No. 101-610-6581**

<table>
<thead>
<tr>
<th>FY 2021/2022 Approved Rates</th>
<th>Budget Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Habit Opco, LLC, d/b/a Habit Opco - Pottstown</td>
<td>Fee for Service</td>
</tr>
<tr>
<td>31 Hylestead Street Providence, RI 02905</td>
<td>$58,340.00</td>
</tr>
<tr>
<td>Facility No. 467110 301 Circle of Progress Drive Pottstown, PA 19464</td>
<td>Rate set by Montgomery County SCA. Montgomery County CQI Mandated.</td>
</tr>
<tr>
<td>Adult Males/Females, Pregnant Women, Women with Children, PWID, Methadone</td>
<td></td>
</tr>
<tr>
<td>ASAM 1.0 Outpatient (861A)</td>
<td>$5,834/slot/year</td>
</tr>
<tr>
<td>$486.17/month</td>
<td>HSBG funds are used for these services.</td>
</tr>
<tr>
<td>FFS. As per (FFS) Rate Schedule (Appendix TBD). Billing Code: 09 (bundled).</td>
<td></td>
</tr>
</tbody>
</table>

**Penn Foundation, Inc.**
807 Lawn Avenue
Sellersville, PA 18960

WITHDRAWAL MANAGEMENT/RESIDENTIAL

**Penn Foundation Recovery Center**
**Facility #097053**

<table>
<thead>
<tr>
<th>Cost Reimbursement/ Fee for Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>RFP 21-01 CM/OP</td>
</tr>
</tbody>
</table>

Rate set by Bucks County
Adult (M&F) - PWID

ASAM 3.7WM Medically Monitored Inpatient Withdrawal Management (WM) (823A) 308.00 FFS/Day

ASAM 3.5 Clinically Managed High-Intensity Residential (823B) $218.00 FFS/Day

COD $305.00 FFS/Day

CASE MANAGEMENT/OUTPATIENT/INTENSIVE OUTPATIENT/PARTIAL HOSPITAL PROGRAM

Sellersville - 807 Exempt from Montco CQI
807 Lawn Avenue Bucks CQI standard applies
Sellersville, PA 18960
Facility #097053

RFP 21-01 CM/OP

Adult, Adolescent, Male/Female, Cost Reimbursement. 50% State Pregnant Women, Women w/ Children, funds; 50% Federal funds (CR).
PWID

Case Mgmt/Screening (9100) Cost Reimbursement. Warm Handoff Assessment (9100) 100% State Opioid Funds (CR) $48,248.00
Coordination of Care

Adult, Adolescent, Pregnant, PWID, All rates set by Montgomery County OUD SCA

Grandview Crisis CM (9100) Cost Reimbursement. $14,990.00

7/1/2021-9/30/2021 Federal SOR Funding – Pending new state allocation – amendment.

Cost Reimbursement. $44,976.00

10/1/2021-6/30/2021 Federal SOR funding-pending new state allocation-amendment.

***SOR funding 10/1/2021 to 6/30/2022 is contingent upon SOR YR 3 funding approval at the state level.
Facility # 097053 (Lawn Avenue)

Adult, Adolescent, Male/Female, Pregnant Women, Women w/ Children, PWID

Mobile Engagement Services 7200

$19.00/quarter hour FFS; DDAP State funds; 10% County matched service. $12,000.00

Facility # 097053 (Lawn Avenue)

Adult, Adolescent, Pregnant Women, PWID

Case Management Services to OCY cases specifically 9100

Cost Reimbursement. $8,080.00

7/1/2021-9/30/2021 Federal SOR funding – pending new State allocation-amendment.

***SOR funding 10/1/2021 to 6/30/2022 is contingent upon SOR YR 3 funding approval at the state level.

10/1/2021-6/30/2022 Federal SOR funding pending new State allocation –amendment.

Facility #: 097053 (807 Lawn); 097120 (711 Lawn); 467142 (Colmar) RFP 21-01 CM/OP

Adolescent, Young Adult, Adult

ASAM 0.5 Early Intervention (7200)

As per rate (FFS) rate schedule. DAP State funds; 10% County match for 7200, 852B, 861A & 861B. $104,331.00

Adult, Adolescent, Male/Female, Pregnant Women, Women w/ Children, PWID

ASAM 1.0 Outpatient (861A) RCP

Total for #097053, #097120 & 467142 not to exceed $107,635 for 7200, 852B, 861A, 861B & MAT

ASAM 2.1 Intensive Outpatient (861B)

OUD

New Service.
Medication Assisted Treatment
(Buprenorphine based or Vivitrol)

807 Lawn Avenue
Facility # 097053

Adult, Adolescent, Male/Female,
Pregnant Women, Women w/ Children,
PWID

ASAM 2.5 Partial Hospital Program
(852A) $108.00/Day $18.00/hour $3,000.00
DDAP State funds; 10% County match
for 7200, 852B, 861A & 861B services
FFS.

Facility #: 097053 (807 Lawn); 097120
(711 Lawn); 467142 (Colmar) RFP 21-01
CM/OP

Adult, Adolescent, Male/Female,
Pregnant Women, Women w/ Children,
PWID

ASAM 1.0 Outpatient (861A) RCP As per (FFS) Rate Schedule - PCCD $15,000.00

ASAM 2.1 Intensive Outpatient (861B)
RCP Total for #097053, #097120, &
#467142 not to exceed $15,000 for
861A & 861B

Colmar
271 N. Bethlehem Pike, Ste. 201
Colmar, PA 18915
Facility # 467142

Adult, Adolescent, Male/Female,
Pregnant Women, Women w/ Children,
PWID

Case Management/Screening (9100) Cost Reimbursement. $12,705.00
7/1/2021-9/30/2021 Federal SOR
funding – Pending new State
allocation-amendment.

Assessment (9100) ***SOR funding 10/1/2021 to
6/30/2022 is contingent upon SOR YR
3 funding approval at the state level. $38,121.00
10/1/2021-6/30/2022 Federal SOR funding pending new State allocation –amendment.

CASE MANAGEMENT GRAND TOTAL: $191,361.00
OUTPATIENT/INTENSIVE OUTPATIENT GRAND TOTAL:
INTERVENTION: $12,000.00
PARTIAL HOSPITALIZATION: $3,000.00
SCA DDAP TOTAL: $310,692.00
PCCD/RCP Grant Funds are direct Pass through Grant paid by Adult Probation. $15,000.00
SCA GRAND TOTAL: $325,692.00

<table>
<thead>
<tr>
<th>Contract Amendments</th>
<th>Office of Drug and Alcohol</th>
<th>Prior Contract Amount</th>
<th>Decreased/Increased Amount</th>
<th>Revised Contract Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Be a Part of the Conversation, Inc.</td>
<td>2021/2022 Budget No. 101-610-6581</td>
<td>$56,000.00</td>
<td>$7,500.00</td>
<td>$63,500.00</td>
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<tr>
<td>RFP 19-24</td>
<td>Prior Res. 21-C. 421</td>
<td></td>
<td></td>
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<tr>
<td>Child Guidance Resource Centers</td>
<td>2020 Old West Chester Pike</td>
<td>$597,750.00</td>
<td>$88,783.00</td>
<td>$686,533.00</td>
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<tr>
<td>Havertown, PA 19083</td>
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<tr>
<td>RFP 20-03</td>
<td>Prior Res. No. 20-C. 433</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Family Services of Montgomery County</td>
<td>3125 Ridge Pike</td>
<td>$429,111.00</td>
<td>$94,119.00</td>
<td>$523,230.00</td>
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<tr>
<td>Eagleville, PA 19403</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>RFP 20-04</td>
<td>Prior Res. 21-C. 444</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Temple University Harrisburg (TUH)  
Network of Evaluation, Services and Training (NEST)  
234 Strawberry Square  
Harrisburg, PA  17101

RFP 18-43  
Prior Res. No. RFP 18-43

Upper Moreland Youth and Drug Council, Inc. (Aldersgate)  
42 N. York Road  
Willow Grove, PA 19090

RFP 20-02  
Prior Res. No. 21-C. 444

WestEd  
730 Harrison Street  
San Francisco, CA  94107

RFP 19-24  
Prior Res. 21-C. 232

<table>
<thead>
<tr>
<th>Contract Renewals</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Office of Managed Care Solutions</strong></td>
<td></td>
</tr>
<tr>
<td><strong>2021/2022</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Budget No. 112-11-815-6591</strong></td>
<td><strong>Services Provided</strong></td>
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<tr>
<td>Allegheny HealthChoices, Inc.</td>
<td>Professional Services related to Data Warehouse and Reporting Solution for HealthChoices Program.</td>
</tr>
<tr>
<td>The Binkley Kanavy Group, LLC</td>
<td>Auditing and Financial Consulting Services for Montgomery County HealthChoices Program.</td>
</tr>
<tr>
<td>Milliman, Inc.</td>
<td>Actuarial Consulting Services.</td>
</tr>
</tbody>
</table>

RFP 18-03  
RFP 18-30  
RFP 18-30
RFP 18-28

Obermayer, Rebmann, Maxwell & Hippel, LLP  
Centre Square West, Suite 3400  
1500 Market Street  
Philadelphia, PA 19102

RFP 18-29

<table>
<thead>
<tr>
<th>Contract Renewals</th>
<th>Office of Mental Health</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2021/2022</strong></td>
<td><strong>Budget No. 112-609-6581</strong></td>
</tr>
<tr>
<td><strong>Services Provided</strong></td>
<td></td>
</tr>
<tr>
<td>Abington Memorial Hospital</td>
<td>Emergency Services – Abington Memorial Hospital Emergency Department.</td>
</tr>
<tr>
<td>1200 Old York Road Abington, PA 19001</td>
<td></td>
</tr>
<tr>
<td>500 Office Center Drive Fort Washington, PA 19034</td>
<td>RFP 16-35</td>
</tr>
<tr>
<td>Access Services, Inc.</td>
<td>Housing Support – Supported Housing – Starting Point; Community Psychiatric Rehabilitation, Community Based.</td>
</tr>
<tr>
<td>500 Office Center Drive Fort Washington, PA 19034</td>
<td>RFP 19-06</td>
</tr>
<tr>
<td>Belmont Behavioral Hospital, LLC</td>
<td>Mental Health Inpatient – Private Psych.</td>
</tr>
<tr>
<td>4200 Monument Road Philadelphia, PA 19131</td>
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</tr>
<tr>
<td>BHC Northwest Psychiatric Hospital, LLC d/b/a Brooke Glen Behavioral Hospital</td>
<td>Mental Health Inpatient – Private Psych.</td>
</tr>
<tr>
<td>7170 Lafayette Avenue Fort Washington, PA 19034</td>
<td></td>
</tr>
<tr>
<td>CareLink Community Support Services of PA</td>
<td>MH Partial Psych Hospitalization – STAR Program; MH Residential – Enhanced</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
605 E. Baltimore Pike
Media, PA  19063


Central Behavioral Health
1100 Powell Street
Norristown, PA 19401

Community Service – Senior Outreach; Community Outreach; Community Homeless Outreach; Mayday; and Conexiones; Partial Hospitalization; Family Based Rehab Services - Behavioral Health Therapy; and Case Management; Transitional & Community Integration - Continuity of Care Teams - Clinical Liaison. $520,500.00

Central Behavioral Health
(Abington Region)
1100 Powell Street
Norristown, PA 19401

Targeted Case Management – Adult - BCM; Outpatient; Community Employment – Supported Employment – Career Center; Peer Specialist (Generalist Abington). and (Generalist Abington) Telecommunications; Admin Management – Adult and Code Red/Blue. $401,000.00

Central Behavioral Health
(Norristown Region)
1100 Powell Street
Norristown, PA 19401

Targeted Case Management – Adult; Targeted Case Management – Children; Outpatient, Intensive Outpatient; Community Employment - Supported Employment - Career Center; Admin Management – Adult/Children, Admin Management Code Red/Blue; Peer Specialist – Certified Peer Services; Peer Services; Peer Specialist – Certified Peer Services – Interactive Telecommunication Systems. $989,750.00

Child and Family Focus, Inc.
920 Madison Avenue
Audubon, PA  19403

Blended Case Management – Child; Outpatient; Family Based Rehab Services – Behavioral Health Therapy; Family Based Rehab Services – Case Management; Admin Management – Abington Region; Admin Case Management Code Red/Blue. $108,691.00

Circle Lodge, Inc.
Norristown State Hospital Bldg. 15
Stanbridge & Sterigere Streets
Norristown, PA 19401

Community Residential Services MH Residential with Room and Board – Adult Community Residential Rehabilitation. $821,160.00
<table>
<thead>
<tr>
<th>Organization</th>
<th>Address</th>
<th>Services Provided</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1260 Housing Development Corp. a/k/a Columbus Property Management</td>
<td>2042-48 Arch Street, 2nd Floor Philadelphia, PA 19103</td>
<td>Housing Support Services – Supported Housing – Contingency Funds: Permanent Solutions 2 – Master Leasing; Residential Transformation Subsidy – Master Leasing (RTS-ML); SDOH Master Leasing; and HRI Master Leasing Admin.</td>
<td>$580,825.00</td>
</tr>
<tr>
<td>Creative Health Services, Inc.</td>
<td>11 Robinson Street Pottstown, PA 19464-6439</td>
<td>Community Residential Services – MH Community Residential Rehabilitation; Community Residential Services – Certified Psychiatric Rehabilitation Practitioner and DS; Family Based Rehab Services – BH Therapy; Family Based Rehab Services – Case Management; Housing Support Services – Supported Living; Transitional and Community Integration – Forensic Services; Transitional and Community Integration – Continuity of Care Teams – Clinical Liaison.</td>
<td>$679,131.00</td>
</tr>
<tr>
<td>Creative Health Services, Inc.</td>
<td>11 Robinson Street Pottstown, PA 19464-6439</td>
<td>Targeted Case Management – Blended – Adult; Targeted Case Management – Blended – Children; Outpatient; Outpatient – Intensive; Community Employment – Supported Employ – Career Center; Family Support Services – Comprehensive Community Support Services – Community Mental Health Services, Children – SAP; Community Mental Health Services, Children - Signs of Suicide – Prevention/Education Class and Curriculum; Community Mental Health Services, Children – BHWorks License; Admin Management – Adult; Admin Management – Children; Admin Management – Code Red/Blue; Peer Services – Certified Peer Support; Peer Service CPS – Telephonic Communication Systems.</td>
<td>$919,836.00</td>
</tr>
<tr>
<td>Creative Health Services, Inc.</td>
<td>11 Robinson Street Pottstown, PA 19464-6439</td>
<td>Long Term Structured Residential Program; Enhanced Long Term Structured Residential Program.</td>
<td>$4,893,536.00</td>
</tr>
</tbody>
</table>

RFP 19-36 and 20-02

RFP 11-54 LTSR; RFP 17-58 ELSTR – Combined
<table>
<thead>
<tr>
<th>Location</th>
<th>Services Provided</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eagleville Hospital</td>
<td>Mental Health Inpatient – Private Psych.</td>
<td>$50,000.00</td>
</tr>
<tr>
<td>100 Eagleville Road</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eagleville, PA 19403</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elwyn</td>
<td>Natale North - Community Residential Services - MH Program w R&amp;B (RTF-A);</td>
<td>$458,000.00</td>
</tr>
<tr>
<td>111 Elwyn Road</td>
<td>New Beginnings - Community Residential Services - MH Program w R&amp;B (RTF-A).</td>
<td></td>
</tr>
<tr>
<td>Elwyn, PA 19063</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Goodwill Keystone Area</td>
<td>Supported Employment.</td>
<td>$129,232.00</td>
</tr>
<tr>
<td>1150 Goodwill Drive</td>
<td></td>
<td></td>
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<tr>
<td>Harrisburg, PA 17101</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Merakey Montgomery County</td>
<td>Case Manager – MH Targeted Case Management – Intensive; Targeted Case Management – Blended Case Management – Adult; Targeted Case Management: Adult; Children; Outpatient; Intensive Outpatient; Community Employment and Employment Related Services – Supported Employment – Career Center; Family Support Services – Comprehensive Community Support Services – Community Mental Health Services – Children: SAP; SAP Screening; SAP Referral Follow-Up Phone Calls; Signs of Suicide; signs of Suicide Curriculum; BH Works License; Family Support Services – Comprehensive Community Support Services – Community Mental Health Services – Children: SAP; SAP Screening; and SAP Referral Follow-Up Phone Calls; Community Mental Health Services, Children The Blues Program Supervision; COVID Technology Reinvestment; Administrative Management – Admin Mgmt. - ACM – Adult; ACM Code Red/Blue; Administrative Management – Admin Mgmt. – ACM – Children; Peer Specialist – Certified Peer Services; and Interactive Telecommunication Systems.</td>
<td>$717,014.00</td>
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<tr>
<td>906 Bethlehem Pike</td>
<td></td>
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<tr>
<td>Erdenheim, PA 19038</td>
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<tr>
<td>RFP 19-36 and 20-02</td>
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## Contract Amendments
Office of Mental Health

2020/2021
Budget No. 101-609-6581

<table>
<thead>
<tr>
<th>Provider Name</th>
<th>Prior Contract Amount</th>
<th>Decreased/Increased Amount</th>
<th>Revised Contract Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Horizon House, Inc.</td>
<td>$930,211.00</td>
<td>$177,930.00</td>
<td>$1,108,141.00</td>
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<tr>
<td>120 South 30th Street</td>
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<tr>
<td>Philadelphia, PA 19104-3403</td>
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<tr>
<td></td>
<td>RFP 11-53</td>
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<td>Prior Res. No.</td>
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<tr>
<td>Horizon House, Inc.</td>
<td>$66,534.00</td>
<td>$25,416.00</td>
<td>$91,950.00</td>
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<td>120 South 30th Street</td>
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<td>Philadelphia, PA 19104-3403</td>
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<tr>
<td></td>
<td>RFP 12-06</td>
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</tbody>
</table>

## Office of Children and Youth

CONTRACT TERMINATION OF SPECIFIC SERVICES

Provider Name
**Rite of Passage**
Sierra Sage Academy (Nevada) SS

**Effective July 1, 2019**

Provider Name
**Silver Springs Martin Luther Schools & theVillage dba Gemma Services**

**Effective July 1, 2019**

Foster Care Level I
Foster Care Level II
Treatment Foster Care
Supervised Independent Living
Child Welfare Residential Program
Shelter Program 124220 SH

**Third Party Funded Services:**
Residential Treatment Facility - MA
RTF HMO
FC Group Home/CRR Host Home - HMO

CONTRACT TERMINATION OF SPECIFIC SERVICES
2021-2022

Provider Name
**The Devereux Foundation**

**Effective July 1, 2021**

Foster Care <13 GFC FC
Foster Care <13 GFC M/B FD
Foster Care >13 GFC YC
Foster Care >13 GFC M/B YD
Foster Care >13 College Bound YF
Foster Care <13 TFC FA
Foster Care <13 TFC M/B FB
Foster Care >13 TFC M/B YB
Intensive Foster Care (<13) TF
Intensive Foster Care (>13) TY
I/DD Residential Traditional 3 IM

**The Salvation Army**
Foster Care Plus RX

**Effective July 1, 2021**

**CONTRACT AMENDMENT**
2021-2022

**Provider Name**
**Cornell Abraxas Group, LLC**
Abraxas Specialized Treatment Program 310320 LO

**FY21/22 Rates**
Abraxas Specialized Treatment Program 310320 LO $327.28/Day per Child

**The Devereux Foundation**
I/DD Services 132870 ID

**FY21/22 Rates**
I/DD Services 132870 ID $351.16/Day per Child
Enhanced IDD Residential Rate (Child Specific) $213.52/Day per Child
Foster Care >13 TFC YA $103.64/Day per Child

**NEW CONTRACT**
2021-2022

**Provider Name**
**Gateway HorseWorks**
Beyond the Barn (Community-Based)

**FY21/22 Rates**
Beyond the Barn (Community-Based) $750.00/Group Session/ 6 Children Group Session

**CONTRACT RENEWALS**

**Provider Name**
**Pathways Adolescent Centers, Inc**
Boys Residential 402630-M PA
Boys Transitional Living 435970-M TL
Girls Res. & Trans. Living 416290 NB

**FY19/20 & 20/21 Rates**
Boys Residential 402630-M PA $143.50/Day per Child
Boys Transitional Living 435970-M TL $138.38/Day per Child
Girls Res. & Trans. Living 416290 NB $148.63/Day per Child

**FY21/22 Rates**
Boys Residential 402630-M PA $158.00/Day per Child
Boys Transitional Living 435970-M TL $155.00/Day per Child
Girls Res. & Trans. Living 416290 NB $165.00/Day per Child
New Beginnings Trans. Living 449370 NT $185.00/Day per Child
### Rite of Passage

<table>
<thead>
<tr>
<th>Program</th>
<th>Provider</th>
<th>Rate</th>
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</thead>
<tbody>
<tr>
<td>Intensive Residential Program</td>
<td>I46002 AA</td>
<td>$155.94/Day</td>
</tr>
<tr>
<td>Silver Oak Academy</td>
<td>I46004 SA</td>
<td>$202.00/Day</td>
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<tr>
<td>Desert Lily Academy</td>
<td>I46006</td>
<td>$210.00/Day</td>
</tr>
<tr>
<td>Hillcrest Academy</td>
<td>84574</td>
<td>$232.96/Day</td>
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### Silver Springs Martin Luther Schools & the Village

**dba Gemma Services**

<table>
<thead>
<tr>
<th>Program</th>
<th>Provider</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Foster Care Class</td>
<td>139640 SG</td>
<td>$111.34/Day</td>
</tr>
<tr>
<td>Family Foster Care Class</td>
<td>139640 SE</td>
<td>$111.34/Day</td>
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<tr>
<td><strong>Third Party Funded Services:</strong></td>
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</tr>
<tr>
<td>Personal Incidentals</td>
<td>139640</td>
<td>$3.00/Day</td>
</tr>
<tr>
<td>Family Foster Care Class</td>
<td>139640 SG</td>
<td>$122.96/Day</td>
</tr>
<tr>
<td>Family Foster Care Class</td>
<td>139640 SE</td>
<td>$112.97/Day</td>
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<tr>
<td><strong>Third Party Funded Services:</strong></td>
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</tr>
<tr>
<td>Personal Incidentals</td>
<td>139640</td>
<td>$3.00/Day</td>
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### CONTRACT RENEWALS

**2021-2022**

**Provider Name**

Appalachian Youth Services

<table>
<thead>
<tr>
<th>Program</th>
<th>Provider</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kathy’s House</td>
<td>328870 KY</td>
<td>$192.95/Day</td>
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</tbody>
</table>

Bethany Children’s Home, Inc

<table>
<thead>
<tr>
<th>Program</th>
<th>Provider</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>CBR Treatment Services</td>
<td>143920-M RT</td>
<td>$400.00/Day</td>
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<tr>
<td>Supervised Independent Living</td>
<td>142850-M AA</td>
<td>$400.00/Day</td>
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<tr>
<td>Shelter</td>
<td>143880 SC</td>
<td>$350.00/Day</td>
</tr>
<tr>
<td>CBR Intensive Treatment</td>
<td>143930-M IR</td>
<td>$350.00/Day</td>
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<tr>
<td>Transitional Living</td>
<td>143540-M TL</td>
<td>$300.00/Day</td>
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<tr>
<td>Independent Living</td>
<td>143910-M IL</td>
<td>$350.00/Day</td>
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<tr>
<td>Short Term Intensive Program</td>
<td>143920-M ST</td>
<td>$350.00/Day</td>
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Diversified Treatment Alternative Centers

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<thead>
<tr>
<th>Program</th>
<th>Provider</th>
<th>Rate</th>
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<tbody>
<tr>
<td>Specialized Foster Care</td>
<td>334340-M FF</td>
<td>$106.99/Day</td>
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<tr>
<td>Community Based Residential Treatment</td>
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<td>$280.00/Day</td>
</tr>
<tr>
<td>Danville Residential</td>
<td>334360 RT</td>
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</tr>
<tr>
<td>Lewisburg Residential</td>
<td>334350 RT</td>
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</tr>
<tr>
<td>Community Based Residential Treatment</td>
<td></td>
<td>$265.00/Day</td>
</tr>
<tr>
<td>Coal Township Residential Cottage A</td>
<td>335070 RT</td>
<td></td>
</tr>
<tr>
<td>Coal Township Residential Cottage B</td>
<td>335090 RT</td>
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</tr>
<tr>
<td>CRR Host Home</td>
<td>333970 HH</td>
<td>(Third Party Funded)</td>
</tr>
</tbody>
</table>

**Payable as follows:**
County Share – Maintenance
PRTF
Danville Residential PRTF 334380 RT
Lewisburg Residential PRTF 334300 RT
Coal Township Residential Cottage A 335060 RT
Coal Township Residential Cottage B 335080 RT

Payable as follows:
County Share $0.00/Day per Child

The Salvation Army
FY21/22 Rates
Foster Care Level I 212290-M RR $48.00/Day per Child
Foster Care Level II 212290-M RS $71.00/Day per Child
Foster Care Level III 212290-M RI $83.00/Day per Child
Foster Care Level IV 212290-M RP $80.00/Day per Child

Trust Based Relational Intervention:
TBRI – Staff Training (virtual) $2,000.00/Group Session
TBRI – Caregiver Training (virtual) $4,800.00/Group Session
TBRI – Caregiver Training (in person) $7,200.00/Group Session
TBRI – In-Home Services $100.00/per hour

Valley Youth House
FY21/22 Rates
Shelter (Lehigh Valley – Bethlehem) 11520 SL $330.00/Day per Child
Shelter (Bucks County – Warminster) 116150 SB $330.00/Day per Child
Supervised Independent Living – Single Youth (Child specific) 139230 SD $175.00/Day per Child
SIL Mother/Baby Service 142200 SG $190.00/Day
SIL Plus Program 142200 SA $175.00/Day per Child
SSIL Pregnant Teen/High Need 142200-M SC $210.00/Day per Child
REAL Transitional Living Program 224190 RA $200.00/Day per Child
REAL Mother/Baby Transitional Living Residence Program 224160-M RO $260.00/Day per Mother & Baby
Foster Care Independent Living Stipend 24030 CS $15.00/Day
Independent Living Services $35.00/per 15 min unit
Mentoring for Foster Care Youth:
-Initial Referral $185.00/Child
-Case Activation/Month $315.00/Month
Pregnant Teen/High Structure 224090-M RC $220.00/Day per Child
Mom Only 224090-M RM $195.00/Day per Mother
Baby Only 224090-M RN $65.00/Day per Baby

Office of Housing and Community Development

<table>
<thead>
<tr>
<th>Contract Renewals</th>
<th>Services Provided</th>
<th>Contract Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carson Valley Children’s Aid</td>
<td>Rapid rehousing subsidies, housing relocation &amp; stabilization service and administrative funds - Norristown HRC</td>
<td>$989,193.00</td>
</tr>
</tbody>
</table>
RFP 18-12
Annual renewal #3 for the period of
1-1-2022 through 12-31-2022

**Keystone Opportunity Center, Inc**
104 N Main St
Souderton, PA 18964
Rapid rehousing subsidies, housing relocation & stabilization service and administrative funds – North Penn HRC
$237,218.00

RFP 18-12
Annual renewal #3 the for the period of
1-1-2022 through 12-31-2022

**Pottstown Cluster of Religious Communities**
57 N Franklin St
Pottstown, PA 19464
Rapid rehousing subsidies, housing relocation & stabilization service and administrative funds – Pottstown HRC
$764,476.75

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<table>
<thead>
<tr>
<th>Contract Amendment</th>
<th>Services Provided</th>
<th>Contract Amount</th>
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<tbody>
<tr>
<td><strong>Carson Valley Children’s Aid</strong></td>
<td>Rapid rehousing subsidies, housing relocation &amp; stabilization service and administrative funds - Norristown HRC</td>
<td></td>
</tr>
<tr>
<td>Original contract was for RFP 18-12 - 2nd of three optional annual renewals the for the period of 1-1-2021 through 12-31-2021</td>
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</tr>
<tr>
<td><strong>Current Contract Amount</strong>: $1,241,878.00</td>
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<tr>
<td><strong>Amendment Amount</strong>: $56,500.00</td>
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<tr>
<td><strong>Revised Contract Amount</strong>: $1,298,378.00</td>
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<tr>
<td>• Amendment provides for additional coverage for December 2021 rents for the households on their caseload</td>
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<table>
<thead>
<tr>
<th>Contracts</th>
<th>Services Provided</th>
<th>Contract Amount</th>
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</thead>
<tbody>
<tr>
<td><strong>Norristown Hospitality Center</strong></td>
<td>Winter &amp; Code Blue Emergency Shelter Services</td>
<td>$29,000.00</td>
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<tr>
<td><strong>Code Blue Shelter</strong></td>
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<tr>
<td>Norristown, PA</td>
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<td></td>
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<tr>
<td><strong>St. Al’s Heartwarming Center</strong></td>
<td>Winter &amp; Code Blue Emergency Shelter Services</td>
<td>$48,688.18</td>
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Office of Public Health

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<tr>
<th>Contract Renewals</th>
<th>Services Provided</th>
<th>Contract Amount</th>
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</thead>
<tbody>
<tr>
<td>Tyler Technologies</td>
<td>Comprehensive environmental Health Data Management system that replaces that integrates data from the Field Services, Water Quality and Administrative divisions for the division of Public Health</td>
<td>$89,339.71</td>
</tr>
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Office of Senior Services

Contract Amendment
Effective Date: October 1, 2021
Budget Number: 101.601.6530.2601210601 (MATP)
Funding Sources: Commonwealth of PA, Department of Human Services, Division of Medical Transportation

1. The Department of Health and Human Services, Office of Senior Services (hereinafter “OSS”) is required to purchase services for low-income adults and/or elderly residents; and

2. OSS entered into a contract from 10/1/2017 – 9/30/2020 as the County’s designated lead agency and allowed for the contract to be extended for (2) additional (1) year periods.
   a. Suburban Transit Network, Inc. DBA TransNet
      980 Harvest Drive
      Suite 100
      Blue Bell, PA 19422
      • MATP (state pass through)